Fairvieur_

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, Utah Code, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the
budget of FAIRUIEW City for the fiscal year ending
20 01 as approved and adopted by resolution or ordinance dated
20 Olo. A public hearing meeting the requirements specified in Utah Code section (indicate
which):
[N] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)
was held on
of August, 2006. NOTARY PUBLIC KAMMY H. TUCKER 85 S State, PO Box 97 Fairview, Utah 84829 My Commission Expires Bept. 30, 2006 State of Utah (Notary Public)

Jaiview City
Governmental Unit

<u> 2006/2007</u> Fiscal Year

GENERAL FUND REVENUES

GENERA	L FUND REVENUES	D. Ver		Ensuing Year
		Prior Year	Commant Voor	Approved Budget
Account	Source of Revenue	Actual Revenue	Current Year	Appropriation
Number			Estimate	Appropriation
				T
	TAXES	075 5	H7 M 00	47,000.00
3110	General Property Taxes - Current	46275.51	71.00.	1500.00
3120	Prior Years' Taxes - Delinquent	909.32	1.000	
3130	General Sales & Use Taxes	125,811.22	104,000.00	
3140	Franchise Taxes	(162.37)	0	1,100.00
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	19.357,63	13000.00	20,000.∞
3190	Penalties & Interest on Delinquent Taxes			<u> </u>
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	3231.25	3200.00	3500.00
3220	Non-business Licenses & Permits	000,		
3221	Building, Structures, & Equipment			
3222	Marriage Licenses			
	Motor Vehicle Operation			
3223				
3224	Cemetery - Burial Permits	290 00	270∞	300.00
3225	Animal Licenses	<i>3</i> 0	3.0	
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
	Public Safety	4967.97	8700.00	-
3312	Highways and Streets Fire beat Pev.			2000.00
3313				
3315	Health Cultural - Recreation			
3317	Federal Payments in Lieu of Taxes			
3330		8863.00	_	-
3340	State Grants	13.004.48	-0	
3350	State Shared Revenue	51, 494, 18	53.000 00	56,000.00
3356	Class "C" Road Fund Allotment		1,000.00	1200.00
3358	Liquor Fund Allotment	1,001.48		1700
3370	Grants from Local Units:		<u> </u>	
			<u> </u>	

Fair View City
Governmental Unit

Fiscal Year

		FISCAL I CAL		
GENERA Account Number	L FUND REVENUES Source of Revenue	Prior Year Actual Revenue 20_05_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	1350.00	1200.00	1500-00
	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services		- 10	17000 00
3422	Special Protective Services	17,013.00	17,200,00	17000.00
3423	Corrective Fees (Jail)	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges		01 .01 00	2/ 205 20
3443	Refuse Collection Charges	25, 746, 75	26,300.00	26,295.00
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			795A 00
3470	Parks and Public Property / Dance Hall	4030.00	3500.00	5850,00
3480	Cemeteries	22 635.00	26000·00	21,000.00
3490	Miscellaneous Services:	192.60		15 000 00
3425	 	14.828.58	15,600.00	15,00.
3474		105 991.90	106,300.00	13.00.
24810	Youth Council	1808.82	500.00	1500.00
3500	FINES AND FORFEITURES			10 000 00
3510	Fines	14,841.08	12,000.00	15 000 00
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE	1217	950.00	1850. °°
3610		1317.13	450.	1020
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss	29,100.00		
3650		111.00	1740 00	2200.00
3670	Sales of Bonds Contributions	2059.59	1700.00	- da00.55
3680	Obligations			-
, 5000		i	ĺ	l

3472

Fairview City
Governmental Unit

2006 / 2007 Fiscal Year

GENERAL FUND REVENUES

GLITLIA	ETOND REVERVEES	Prior Year		Ensuing Year
Account	Source of Revenue	Actual Revenue 20+C176_05	Current Year Estimate	Approved Budget Appropriation
Number		2010170		
2000	CONTRIBUTIONS AND TRANSFERS			
3800	Transfer from: Electrical Fund	68,485.00	46,155.00	62,450.00
3810	Transfer from:	Wa, 10 9:		
3820	Transfer from:			
	Transfer from:			
2050	Transfer from:			
3850	Loan from:			
3860	Contribution from Private Sources			
3870	Beg. Class "C" Road Fund Bal. to be Appropr.	0	0	34167.00
3880	Beg. Class C Road Fund Bat. to be Appropri-			
ļ				
<u> </u>				
ļ		· · · · · · · · · · · · · · · · · · ·		
2000	Beg. General Fund Bal. to be Appropriated		_	101833 00
3890	Beg. General Fund Bai. to be Appropriated			
	TOTAL REVENUES	544,554.12	448 675.00	638445.00
	TOTAL REVENUES	1 ~ 1 1 3 3 1 · · · · · · · · · · · ·	1.10,10.	
		<u> </u>		
		 		
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Fair View City
Governmental Unit

2006 / 2007 Fiscal Year

GENERA	L FUND EXPENDITURES			Ensuing Year
		Prior Year	S	
Account	Nature of Expenditure	Actual Expenditures	Current Year	Approved Budget
Number		20 <u>05</u>	Estimate	Appropriation
				<u> </u>
4100	GENERAL GOVERNMENT			
	Legislative			24 225 22
4111	Commission or Council	19285.95	13425.00	20,925.∞
4112	Legislative Committees & Special Bodies	1721.82	1420.00	3, 750.00
4113	Ordinances & Proceedings			15 10 00
4120	Judicial	12.882.30	12,000.00	15, 130.00
4121	City & Precint Courts			
4122	Juvenile Court			<u> </u>
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			<u> </u>
4133	Central Purchasing			
4134	Personnel			ļ
4135	Budgeting			
4136	Data Processing			
4137	Microfilming		110 340 00	37,108.00
4140	Administrative Agencies	119, 886, 49	43,300.00	3.1,108.
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	10000	39.550.00	39,300.00
4160	General Governmental Buildings	69,054.19	37,330.	1 2 1,500
4170	Elections	0.045.00	3375.00	34,450.00
4180	Planning & Zoning	2945.00	35/3.	51, (50
4190	Education & Community Promotion			
4200	PUBLIC SAFETY	84380.40	84100.00	76700.00
4210	Police Department		51,645.00	51, 170.00
4220	Fire Department	77478.89	1 - 21, (6-1-)	
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control		 	
4255	Emergency Services (Civil Defense)			

Fairvieur City
Governmental Unit

*3006/30*07 Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	• •	Prior Year Actual Expenditures 20_05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH		-	
	Health Services			
	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	8 263 57	13 750.00	15000.00
4415	Class "C" Road Program	8,263.57 -	20 000.00	170,000.00
4420	Sanitation	26.054.40	24. 100.00	24.000.00
4430	Sewage Collection & Disposal	, 030		
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	10.528.98	10,000.00	6,000.00
4540	Park Lighting	74.22		
4560	Recreation & Culture	56.124.07	101,010,00	68 760.00
	Libraries	ΨΨ, 12 .1:	(2), (2)	1 00,
4590	Cemeteries	51 <i>4</i> 1.44	7800 00	7800 00
4600	COMMUNITY & ECONOMIC DEVEL.			
46 10	Community Planning		-	
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
		12150 50	(03,200,00	1 9 252 50
4710	Principal and Interest	63,159.50	(0320)	68 352.00
	TRANSFERS AND OTHER USES			
	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			I

Fairview City
Governmental Unit

2006/2007 Fiscal Year

GENERAL FUND EXPENDITURES

-		Prior Year		Ensuing Year
Account Number	Nature of Expenditure	Actual Expenditures 20_05	Current Year Estimate	Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			<u> </u>
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	556,907.00	448675.00	638,445,00

Governmental Unit

3006/2007

Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 <u>0</u> 5	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund Electrica	115,000.00		
	Interest Income			
	Other additions Grants		27,000.00	
	TOTAL REVENUE	115,000.00	27,000.00	
	Begining Fund Balance	(116,393.71)	(15,762.100)	4, 237.40
	TOTAL AVAILABLE FOR APPROPR.		11,237.40	4,237.40
	EXPENDITURES:	14.368.89		
	State Street Project Dance Hall	14,268.01	∞.000, Γ	
	TOWAL DANGER DISTRIBUTE	11 21 9 94	7,000.00	
	TOTAL EXPENDITURES	14.368.89	1,000.0	
	Ending Fund Balance	(15,762.60)	4,237,40	4.237.40

OTHER FUNDS (Explain nature of fund)

Account	Description	Prior Year Actual	Current Year	Ensuing Year Approved Budget
Number		20	Estimate	Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			×=
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Governmental Unit

2006/2007

Fiscal Year
ENTERPRISE OR INTERNAL SERVICE FUND: Electrical Fund
FORM 3

CHICK	RISE OR INTERNAL SERVICE FUND: CXV	MULICUV SUM	<u> </u>	FORM 3
		Prior Year		Ensuing Year
Account	Description	Actual	Current Year	Approved Budget
Number		20 <u>05</u>	Estimate	Appropriation
	OPERATING REVENUE:			
	Charges for Services			
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	720,716,05	748800.00	819.4m.°°
	OPERATING EXPENSES:			
	Personnel Services	218902.63	219910.00	234.300.00
	Contractual Services	2649.55	2400.00	2600.00
	Material and Supplies	30175.19	80 700.00	5235∆.°°
	Depreciation	41 725, 39	42000.00	42,000.00
	Other Punchased Power.	327.536.82	350 000 -00	320,000.00
	TOTAL OPERATING EXPENSE	(20 989.58	695, 90.00	651,250.00
	OPERATING INCOME (LOSS)	99 726.47	53 790.00	168,150.00
	NON-OPERATING REVENUE (EXPENSES)	10.00	_	
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
 	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to: General fund	68 485.00	46 155 00	6245000
	NET INCOME (LOSS)	/15,000 00 (83 752,53)	7,635.00	105.700.00
	HET HICOME (EOSS)	1 (02 129, 221	1,033.	100.100.

ANALYSIS OF CASH REQUIREMENTS:

CASH OPERATING NE	EDS:	
Net Income (Loss)		
Plus: Depreciation		
Less: Major Improvem	ents & Capital Outlay	
Bond Principal I		
TOTAL CASH PROVID	ED (REQUIRED)	
SOURCE OF CASH REC	QUIRED:	
Cash Balance at Beginn	ing of Year	
Invest. & Other Curr. A	ssets Sold	
Issuance of Bonds and	Other Debt	
Loans from Other Fund	s	
TOTAL CASH REQUIR	ED	

Fairvieur City
Governmental Unity

ENTERPRISE OR INTERNAL SERVICE FUND:

ENTER	RISE OR INTERNAL SERVICE FUND:		·	FORM 3
Account Number		Prior Year Actual 20 <u>05</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services			
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	4,500 00	214,500.00	264,895.00
	OPERATING EXPENSES:			
	Personnel Services	56658.32	64.680.00	57.190.00
j	Contractual Services			
	Material and Supplies	891.47	72 924.67	110.150.00
	Depreciation	_	181,947.90	147, 272.00
	Other			
-	TOTAL OPERATING EXPENSE	57,549.79	319,552.57	314 612.00
	OPERATING INCOME (LOSS)	(53049.79)	(105,052.51)	(49
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees - Impact	15, 222.00	30 444.00	30444.00
	Interest Expense	19. 707.70		87 242. 50
	Capital Contributions from Outside Sources	2.537 408.50		150,000 00
	Operating transfers from: Water Fund	57.000.00	31 Doo. 00	
	Operating transfers to:			
	NET INCOME (LOSS)	2.576 288.41	(43608.57)	43, 484.50

ANALYSIS OF CASH REQUIREMENTS:

CASH OPERATING NEEDS:	
Net Income (Loss)	
Plus: Depreciation	
Less: Major Improvements & Capital Outlay	
Bond Principal Payments	
TOTAL CASH PROVIDED (REQUIRED)	
SOURCE OF CASH REQUIRED:	
Cash Balance at Beginning of Year	
Invest. & Other Curr. Assets Sold	
Issuance of Bonds and Other Debt	
Loans from Other Funds	
TOTAL CASH REQUIRED	

Fairview City
Governmental Unit

2006/2007

ENTERPRISE OR INTERNAL SERVICE FUND: _______ Fiscal Year

FORM 3

THAT THAT	RISE OR INTERNAL SERVICE FUND. DOL		rokivi 3	
•		Prior Year		Ensuing Year
Account	Description	Actual	Current Year	Approved Budget
Number		20 <u>05</u>	Estimate	Appropriation
	OPERATING REVENUE:			
	Charges for Services			
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	191,60.16	197,700.00	193,830.00
	OPERATING EXPENSES:			
	Personnel Services	64 808.03	67.925.00	103.628.00
	Contractual Services			
	Material and Supplies	42.606.67	58 400.00	65 050.00
	Depreciation	91727, 80	126 500 00	126 500.00
	Other			
	TOTAL OPERATING EXPENSE	199 142.50	252825,00	295,178.00
			,	
	OPERATING INCOME (LOSS)	7541.34	(55 125.00)	(101.348.00)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:	 		
	Connection Fees	9450 00	6750 00	16200.00
	Interest Expense	27391.52	28 000 00	27000 00
	Capital Contributions from Outside Sources			ge klass ad states. He amount address they
	Operating transfers from:			
	Operating transfers to: Sewer fund	57,000.00	31,000.00	-
	D			1
	NET INCOME (LOSS)	(82482.86)	(107375.00)	[112 148.88]

ANALYSIS OF CASH REQUIREMENTS:

CASH OPE	RATING NEEDS:	 	
Net Incom	e (Loss)	 	ļ
Plus: Dep	reciation	 	
Less: Maj	or Improvements & Capital Outlay		
	nd Principal Payments		
TOTAL CA	SH PROVIDED (REQUIRED)		
SOURCE O	F CASH REQUIRED:		
Cash Bala	nce at Beginning of Year		
Invest. &	Other Curr. Assets Sold	 	
Issuance o	f Bonds and Other Debt		
Loans from	n Other Funds		<u> </u>
TOTAL CA	SH REQUIRED		